

**Appropriation of Unspent HOME Funds from FY 2021-2022 and FY 2022-2023
from FY 2021-2022 and FY 2022-2023 to Support Energy-Efficiency Home
Rehabilitations through the Local Energy Alliance Program (LEAP),
in the Amount of Approximately \$111,749.90**

WHEREAS city staff have recently identified unspent HOME program funds initially approved by Council for award to the Local Energy Alliance Program (LEAP) that were unused by LEAP due, in large part, to challenges they experienced during the recent COVID pandemic, including delays to a solar panel installation program by Dominion Energy, and

WHEREAS LEAP has informed staff of the Thomas Jefferson Planning District Commission (TJPDC), who coordinates HOME activities on behalf of the Consortium members, that they have now identified home repair projects that meet the objectives the original Scope of Work for each fiscal year and that would significantly benefit income-qualified homeowners in the City of Charlottesville, now

THEREFORE BE IT RESOLVED by the City Council of Charlottesville, Virginia, that said unspent HOME program funds are hereby appropriated to the following individual expenditure accounts in the city’s HOME Fund in accordance with the respective purposes set forth; provided, however, that the City Manager is hereby authorized to transfer funds between and among such individual accounts as circumstances may require, to the extent permitted by applicable federal grant regulations, as set forth below:

Reprogramming Unspent HOME Funds

Fund	Account Code	Reprogrammed HOME Funds	Amount
210	1900463	From LEAP FY21 CDBG Assisted Home Energy Performance	\$18,271.77
210	1900463	From LEAP FY22 CDBG Assisted Home Energy Performance	\$93,478.13
Subtotal HOME Reprogrammed Funds			\$111,749.90

HOME Local Match Funds

Fund	Account Code	Local Match Requirement	Amount
210	1900463	HOME Local Match Appropriation from CAHF @ 20% (from CP-0084 to 1900463)	\$22,349.98
Subtotal Local HOME Match from CAHF			\$22,349.98


BE IT FURTHER RESOLVED that the amounts appropriated above within this resolution will be provided as grants to public agencies or private non-profit, charitable organizations (individually and collectively, “subrecipients”) and shall be utilized by the subrecipients solely for the purpose stated within their grant applications. The City Manager is hereby authorized to enter into agreements with each subrecipient as deemed advisable, to ensure that the grants

are expended for their intended purposes and in accordance with applicable federal and state laws and regulations. To this end, the City Manager, the Director of Finance, and public officers to whom any responsibility is delegated by the City Manager pursuant to City Code Section 2-147 are authorized to establish administrative procedures and provide for guidance and assistance in subrecipients' execution of the funded programs.

Approved by Council
August 21, 2023

Kyna Thomas, CMC
Clerk of Council

Approved as to form:



City Attorney